ALASKA VILLAGE ELECTRIC COOPERATIVE

Energizing Rural Alaska since 1968

CAPACITY ASSESSMENT FOR NEW MEMBER VILLAGE

ALASKA FORUM ON THE ENVIRONMENT
FEBRUARY 9, 2017

Forest Button, Project Development Alaska Village Electric Cooperative

Alaska Village Electric Cooperative Member owned, not-for-profit

57 Alaska communities

90 full time employees

95 village plant operators

10,800 services

49 power plants

170+ diesel generators

500+ fuel tanks

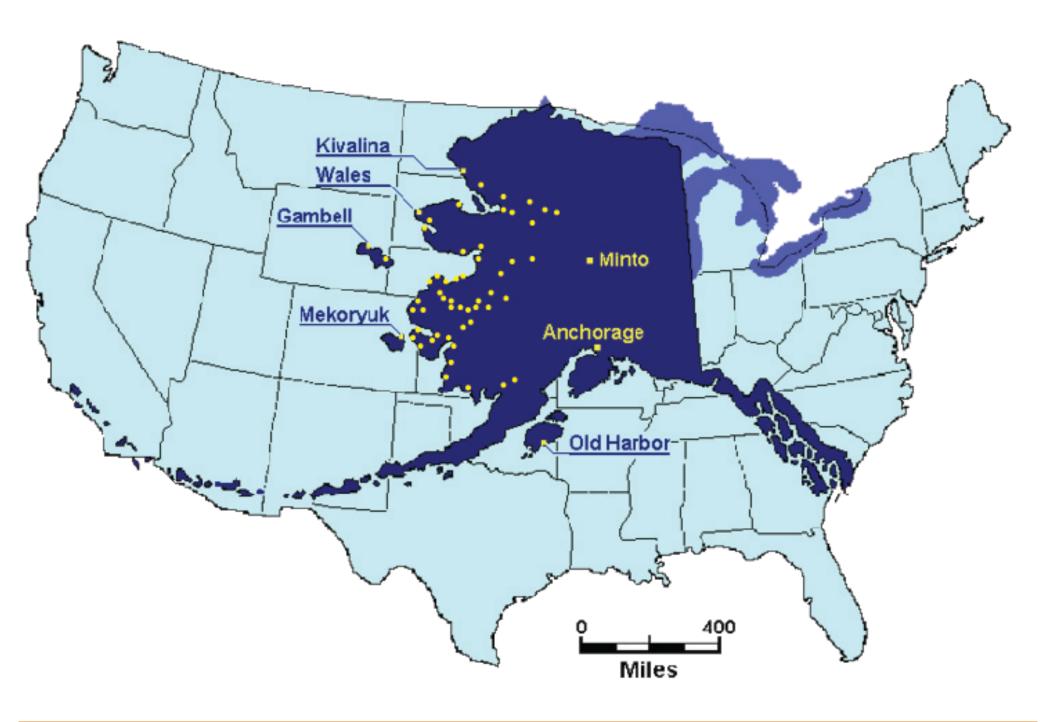
8.5 million gallons of diesel

34 wind turbines serving 15 villages

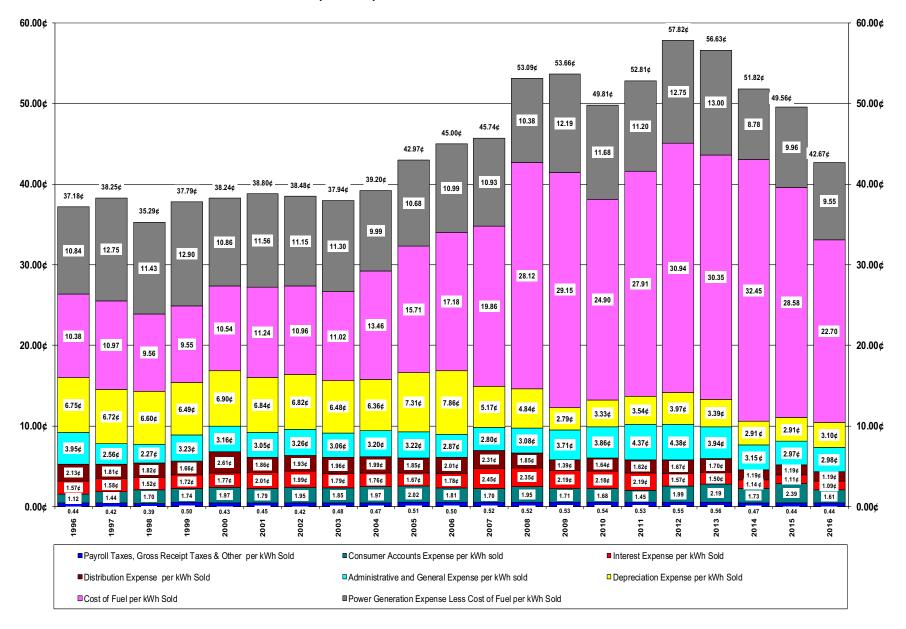
2 Solar PV projects in Kaltag and Noorvik

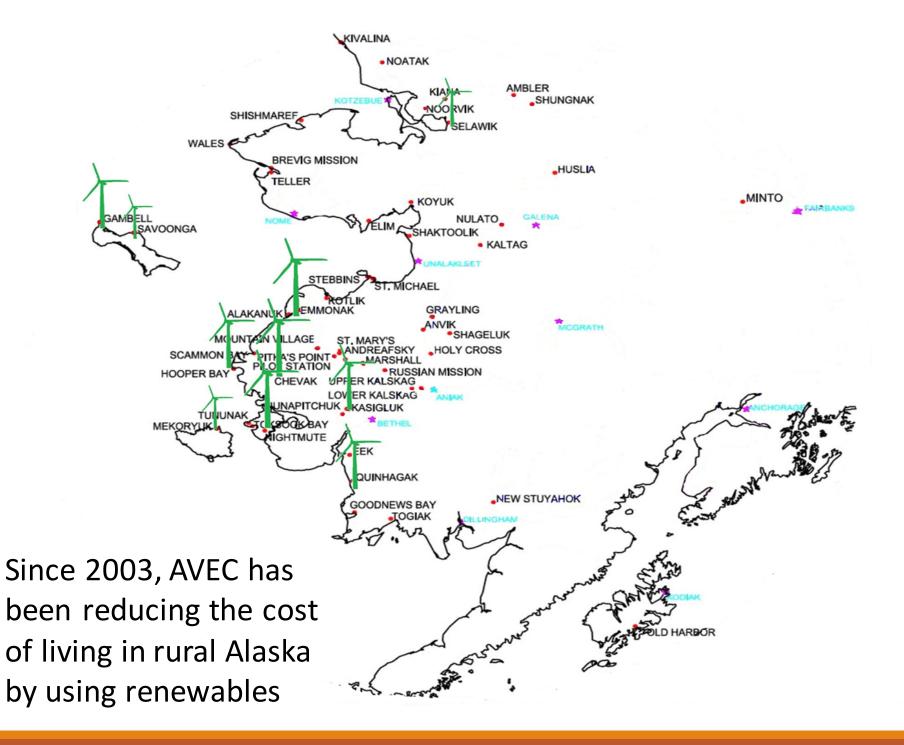
Two tug and barge sets





Alaska Village Electric Cost Components per Kilowatt-hour Sold





Considering a New Community

- Physical condition of the facility
- ✓ What exactly AVEC is asked to acquire.
- ✓ Will the community pay for itself
- Average Community = Cost \$325,000 for M&O
- Sales = 1,300,000 kWh \$0.25 breakeven \$0.27 minimum
- Minimum Community = \$200,000
- Sales = 800 kWh

Human Capacity

Power Plan Operators – 95
Wind Technicians – 2
Dedicated Operator Trainer
AVTEC

Renewables

Current: 34 Wind turbines 3.26 Megawatt

2 solar 33 kilowatt

2018: 2 Wind turbines 1.8 Megawatt

